Cheltenham, Gloucester and Tewkesbury Councils

SA8 – MOD Ashchurch

Infrastructure Delivery Position Statements

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This report takes into account the particular instructions and requirements of our client.

It is not intended for and should not be relied upon by any third party and no responsibility is undertaken to any third party.

Job number

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1 Summary of Infrastructure Risk

This statement has been produced to set out the current position in terms of infrastructure requirements for the proposed Site Allocation at MOD Ashchurch.

The statement draws upon a number of resources including planning application supporting material and detailed discussions with the site promoters and service providers undertaken in September / October 2015. Through this process, the document identifies any risks to the delivery of infrastructure and creates a strategy to mitigate these risks. This will then inform the inspector at the examination of the Gloucester, Cheltenham and Tewkesbury Joint Core Strategy.

For the purposes of the examination, the National Planning Practice Guidance (NPPG) only requires specific infrastructure requirements to be identified for the first five years of the plan period. This is set out in paragraph 018, reference 12-018-20140306 (Nov 2015).

"The Local Plan should make clear, for at least the first five years, what infrastructure is required, who is going to fund and provide it, and how it relates to the anticipated rate and phasing of development... For the later stages of the plan period, less detail may be provided as the position regarding the provision of infrastructure is likely to be less certain."

As such, this statement focuses on the infrastructure required to ensure delivery during the first five years of the plan period, although where information has been available, the longer term needs are presented, although may be subject to change due to market forces. Where information was not available, reflecting scheme development, infrastructure needs, triggers and costs have been estimated.

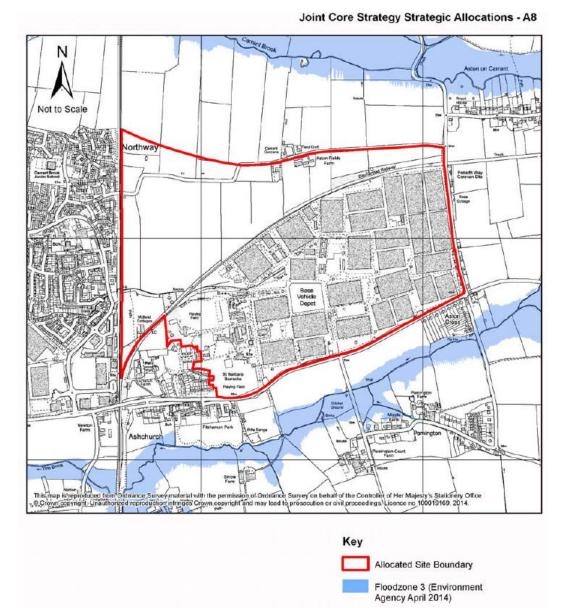
The review and consultation undertaken has revealed the following headline issues with regards to infrastructure:

- The developer proposes to utilise the existing access points onto the MOD. This is not considered sufficient by Highways England, who consider that the existing A46 is already over capcity and therefore disagree with current positions from the site promoters. Access to the northern portion of the site is prohibited by the railway line. The timescales for delivery have not been determined.
- Strategic improvements to the road network are required, however these are yet to be fully defined.
- The indicative Masterplan identifies land for a potential one form entry (expandable to two form entry) Primary School. This would be completed by 2023. The arrangements for secondary school provision are yet to be determined a contribution is the likeliest approach.
- A doctor's and/or dentist's surgery is proposed onsite. Delivery is estimated following completion of the first phase of dwellings in approximately 2023/25
- Areas of Play and sports pitches are proposed onsite, it is estimated that these would be delivered between 2021 and 2024.

Immediate Site Enabling Works					Infrastructure Trigger															
Project Title	Risk to SA Delivery	Project Status	Contribution Type	Estimated / Agreed Cost	Lead Organisation		2015	5-202	20		2021-2025		25		2026-2		2026-2031		1	Notes
Access points into site		Ongoing discussions	Onsite		Developer															
	Strategic I	Network Improvem	ent Works																	
Strategic road network improvements		Ongoing discussions	Offsite	Unknown	Gloucestershire County Council															
		Education																		
1 Form entry primary school		Ongoing discussions	Land or property		Developer													Land available for 1 FE school with room for expansion to 2 FE. To be completed by 2023		
Secondary Education contribution		Ongoing discussions	Offsite	£344,914	Gloucestershire County Council															
		Healthcare																		
Doctor / Dental Surgery		Agreed in principle	Land or property		Developer															
	С	ommunity & Cultu	re																	
Contribution for libraries		Ongoing discussions	Offsite		Gloucestershire County Council															
	Open S	Space, Sport & Rec	reation																	
Neighbourhood Equipped Areas of Play		Agreed in principle	Onsite		Developer															
Local Equipped Areas of Play		Agreed in principle	Onsite		Developer															
Sports pitch provision		Agreed in principle	Onsite		Developer															

2 Strategic Allocation Key Data

2.1 Location & Extent of Allocation



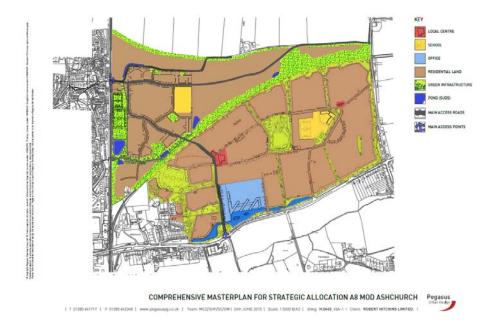
Source: Joint Core Strategy (JCS Authorities, 2015)

2.2 Key Data

MOD Ashchurch SA8	
Gross Site Area	135.24 hectares
Extent of Residential Area	108.17 hectares
Extent of Employment Area	20 hectares (replacing existing provision)
Housing Allocation	2,725 dwellings
Estimated Total Population (by 2031)	3995
Developer	Vinci St. Modwen (Joint Venture) Robert Hitchins Ltd.
Lead Technical Support	Savills
	Pegasus Planning
Joint Developer Working Arrangements (if relevant)	N/A
Status	An outline planning application has been submitted for the greenfield land to the north (14/0245/OUT). Those acting on behalf of this part of the strategic allocation confirm that they can deliver 75 units per year from 2 outlets.
	An outline application on the built MoD site is expected in 2016.
	With regard to the rest of the site:
	It is anticipated that a planning application will be forthcoming in 2016, following which development on site is due to commence in 2017. The first housing completions would then be delivered in 2018 with the final completions anticipated by 2030.

2.3 Proposed Scale & Mix of Development

Table SA1, as set out on page 127 of the Joint Core Strategy, (based upon assumptions used in IDP) sets out that the site capacity at MOD Ashchurch is 2725 homes.



Source: Comprehensive Masterplan for Strategic Allocation A8 MOD Ashchurch (Pegasus, 2015)



Source: Illustrative Masterplan for Land off Aston Fields Lane (Pegasus, 2015)

2.4 Proposed Build Out Trajectory & Population Growth

The table below shows the phases of development as set out in the JCS Authorities' Written Statement regarding Matter 8: Site Allocations (Page 35).

	Gross Site JCS Period		2015-2020	2020-2025	2025-2030
	Capacity Delivery		(dwellings)	(dwellings)	(dwellings)
Dwellings	2725	2225	225	900	950

Source: JCS Authorities (2015)

The Statement of Common Ground between the JCS Authorities and Robert Hitchins (on behalf of Vinci St. Modwen) states that:

"The site is approximately 80.6ha and comprises of predominantly previously developed land, with some greenfield land on the western edge. The site is currently used for the MOD for storage and maintenance purposes. The site is occupied by 26 large storage buildings, various ancillary buildings and structures, storage tanks and a large area of hard standing. The indicative dwelling capacity for the strategic allocation is 2,725 dwellings and 2,225 are expected to be delivered in the plan period...

The first housing completions would then be delivered in 2018 with the final completions on the site subject to this statement anticipated by the end of the JCS plan period (by 2031)."

3 Infrastructure Requirements

This section of the statement sets out the current position in terms of infrastructure requirements on the site, drawing from a number of resources and the outcomes of detailed discussions with the site promoters and service providers undertaken in September / October 2015.

Alongside these discussions, the following reference documents and planning application supporting material form the basis of this position statement:

- JCS Infrastructure Delivery Plan (IDP) (Arup, 2014)
- *Matter 8: Strategic Allocations Joint Core Strategy (JCS) Authorities Written Statement* (Gloucester City, Cheltenham and Tewkesbury Borough Councils, 2015)
- *Matter 8: Strategic Allocations - Statement of Common Ground (SoCG) with Robert Hitchins on behalf of Vinci St. Modwen concerning land at Strategic Allocation A8 MOD Ashchurch* (Robert Hitchins, 2015)
- *Material Supporting Planning Application 14/01245/OUT Environmental Statement, Design and Access Statement* (Pegasus / Robert Hitchins, 2015)
- *Matter 8: Strategic Allocations Statement to the JCS Examination by Savills on behalf of Vinci St. Modwen and the Defence Infrastructure Organisation* (Savills 2015)

Utilising this information the statements clearly identify where positions are agreed and where inconsistency may exist between site promoters and requirements of service providers (e.g. GCC Highways).

3.1 Identification of Priority Infrastructure

In order to identify the infrastructure components that are of most importance in the delivery of the strategic allocation, the various infrastructure sectors and specific projects within them are defined as either critical, essential or desirable infrastructure. This reflects the categories applied in the IDP and seeks in particular to identify infrastructure of most importance in the early phases of the development (e.g. first five years).

- *Critical Infrastructure:* Sectors and projects that the IDP has identified which must happen to enable the delivery of growth within the JCS.
- *Essential Infrastructure:* Sectors and projects that are required if growth is to be achieved in a timely and sustainable manner.
- **Desirable Infrastructure** Sectors and projects that are required for sustainable growth but are unlikely to prevent development in the short to medium term.

Each infrastructure sector, sub sector and individual projects has been evaluated against these categories. With the use of a simple traffic light system, the position statements identify any gaps or disconnects between the position of the site promoter and service providers (e.g. education) that are deemed critical to

delivery. The traffic light system is used as a simple way to summarise the current position and focus the reader's attention to key delivery issues as follows:

- **red** indicates a significant disconnect and/or difference of opinion between what service providers expect and what site promoters are proposing.
- **amber** indicates a lack of information from service providers or site promoters, and/or ongoing discussions between parties to reach agreement. Where this is deemed a potential risk to delivery, this is highlight within this position statement.
- **green** indicates a fully funded package of deliverable solutions is agreed between service providers and promoters for the first 5 years of completions if the infrastructure is deemed critical or a strategy is emerging if the infrastructure is essential or desirable.

3.2 Critical Infrastructure: Transport

Transport	Risk to SA Delivery				
Highways – Immediate Site Enabling Works (First 5 years)					
Pegasus / Robert Hitchins Ltd. – The site is largely reliant on the existing level of access and this requires further discussion / assessment. Comments from Network current application raise major safety concerns due to the increased in usage of the crossing with a holding objection to the proposal. Discussions are ongoing.	Rail on the				
Savills / St Modwen – Proposing to utilise existing MOD access points from A46. promoters believe that subject to further discussions with Highways England and Gloucestershire County Council, highways works can be carried out to improve the junctions along the A46 to an acceptable level.					
The developers feel that individually access is achievable and does not represent a the delivery of development. There is further agreement that detailed access arran be determined through the development of the masterplan. Discussions are ongoin	gements will				
GCC Highways – Consider that the existing A46 is already over capcity and therefore disage with current positions from the site promoters although discussions are ongoing. GCC Highways and Highways England consider that there is a need for a new strategic link betwee Junction 9 of the M5 and the A46.					
Highways - Strategic Network Improvements Works					
Further transport modelling is being undertaken to assess localised and strategic in development allocations within the JCS to inform an appropriate package of mitig measures. Work is being progressed in partnership between the district councils, c and Highways England.	ation				
Public Transport					
Pegasus / Robert Hitchins Ltd. – only discussing public transport with GCC in relation to their 550 units and feel there is no need to divert services into the site for this first 550 due to the proximity of the site to existing services. Savills / St Modwen – The site is within walking distance to existing bus services and will be					
linked of the station at Ashchurch via a pedestrian bridge.	and will be				
Walking & Cycling					
Both masterplans will integrate pedestrian links within the site to existing network pedestrian crossing facilities and connecting cycle routes within the site to existing infrastructure.					

3.3 Critical Infrastructure: Flood, Water & Waste Water

Flood, Water & Waste Water	Risk to Delivery
Strategic Flood Defence (Offsite)	Denvery
No strategic flood defense works are required in order to deliver this SA.	
Flood Defence (Onsite)	
The site is located in Flood Zone 1 and therefore at low risk of flooding. Sustainal will be provided through the Masterplanning process.	ole drainage
Potable Water Supply	
Both developers have held discussions with STW and water supply to the site is d	eliverable.
Pegasus / RHL – Utility Statement outlines that STW confirm they can supply the development with localised reinforcement.	e proposed
Waste Water	
Pegasus / RHL – Utility Statement outlines that a pumping station will be require proposed development. Flows will drain via gravity to the pumping station and wi pumped through a rising main to the existing foul network located to the west of t	ill then be
St Modwen – Assumes capacity at Tewkesbury STW so scheme is deliverable.	

3.4 Critical Infrastructure: Education

Education	Risk to
	Delivery
Early Years & Childcare	
The site promoters feel that the masterplan is flexible enough to allow for early ye alongside primary provision if required.	ears provision
Primary Education	
 Projects: Land to be made available for a one form entry (expandable to two for primary school which would be completed by 2023. 	m entry)
Pegasus / RHL – outlined during discussions that a primary school could be provrequired but at the moment assumed off-site provision locally. Response to plannis suggests a primary contribution of £344,914.	
Savills / St Modwen - The indicative Masterplan identifies land for a potential or (expandable to two form entry) Primary School. This would be completed by 202	
During discussions to inform these position statements in September 2015, Glouc County Council Education stated that 'On site provision is suggested and should be 3FE level.'	

GCC Education have confirmed that the surrounding primary schools (Northway and Carrant Brook) are at capacity. It is expected that the site provides for the primary yield generated from the development.

Secondary Education

Both site promoters are assuming that off-site contributions will be made for secondary provision in the local area.

GCC Education states that there is some capacity at Tewkesbury Secondary School, which is 1.5 miles from the site. However, expansion of this school could potentially take the school to 11 forms of entry, which is not ideal.

3.5 Critical Infrastructure: Healthcare

Primary Healthcare

Projects

• Land to be made available for a doctor / dentist surgery.

The Masterplan includes space for 120sqm doctor/dentist which reflects the requirement identified by the Clinical Commissioning Group.

3.6 Desirable Infrastructure : Community & Culture

Community & Culture	Risk to			
	Delivery			
Libraries				
Pegasus / RHL – response to the current application suggests a contribution of £107,800 is required.				
Savills / St Modwen – Similar contributions or on-site provision expected but unc stage.	lear at this			
Community Centres				
The provision of community centres / facilities are subject to future discussions wi to provide facilities on-site or make appropriate financial contributions.	th flexibility			

3.7 Desirable Infrastructure: Sports & Outdoor Recreation (Pitches & Play Space), Informal & Natural Open Space

Open Space, Sport and Recreation	Risk to Delivery			
Open Space	Ĭ			
Pegasus / RHL – Open space is incorporated through the Masterplan with a focus western and southern boundaries, providing a buffer between the site and existing				
Savills / St Modwen – The provision of strategic and local green infrastructure at MOD Ashchurch will be promoted through the Masterplan. This includes connections to the wider countryside beyond the site boundary, to support the JCS Green Infrastructure Strategy. Curre thinking includes for the creation of a variety of formal public parks, informal green space, parkland and playing fields. The Masterplan will also seek to maintain existing planting on the western edge to protect the setting of St Nicholas Church and the village of Ashchurch.				
Sport & Recreation facilities				
 Projects: NEAP's and LEAPs to be provided throughout the Masterplan area Sports pitch provision incorporated into the Pegasus / RHL site 				
Pegasus / RHL – The current Masterplan includes sports pitch provision in the art to the reilway line and the scheme also provides a number of NEAPs and LEAPs	eas adjacent			

to the railway line and the scheme also provides a number of NEAPs and LEAPs. **Savills / St Modwen** - A series of children's play areas, recreational spaces and green infrastructure are proposed throughout the site.

3.8 Essential Infrastructure: Energy

Energy	Risk to Delivery
Electricity Generation	
No electricity generation is proposed on the site.	
Electricity Transmission & Distribution	
There is currently ample capacity at Tewkesbury to accommodate the proposals a further 11kV circuit studies will be required to identify if reinforcement work is re-	0